

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Chicago Lighthouse Charter (9595)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$1,539,050	\$1,760,541	\$1,407,461	\$1,349,232	-3.2%	-4.1%
Group Health Insurance	222	\$233,992	\$237,988	\$157,745	\$272,497	3.9%	72.7%
Social Security Certified	212	\$114,274	\$131,727	\$107,170	\$104,358	-2.2%	-2.6%
Non - Certified Salaries	120	\$137,545	\$150,481	\$72,862	\$94,248	-9.0%	29.4%
Other Professional and Technical Services	319	\$112,478	\$122,242	\$54,148	\$70,514	-11.0%	30.2%
Operational Supplies	611	\$72,382	\$85,300	\$46,584	\$56,480	-6.0%	21.2%
Pre-2008 Object Code - Temporary Salaries	130	\$23,435	\$25,830	\$34,706	\$44,007	17.1%	26.8%
Other Employee Benefits	241 - 290	\$14,581	\$23,670	\$26,715	\$27,887	17.6%	4.4%
Instruction Services	311	\$85,625	\$62,053	\$15,053	\$24,461	-26.9%	62.5%
Textbooks	630	\$92,966	\$14,049	\$53,880	\$17,757	-33.9%	-67.0%
Unemployment Insurance	230	\$13,459	\$19,922	\$15,483	\$13,140	-0.6%	-15.1%
Social Security Noncertified	211	\$11,717	\$13,026	\$5,644	\$6,222	-14.6%	10.2%
Statistical Services	317	\$23,128	\$4,623	\$3,547	\$5,741	-29.4%	61.9%
Travel	580	\$1,874	\$163	\$521	\$850	-17.9%	63.1%
Instructional Programs Improvement Services	312	\$126	\$2,439	\$0	\$203	12.7%	NA
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$60,000	\$0	\$0	NA	NA
Workers Compensation Insurance	225	\$7,960	\$9,060	\$12,480	\$0	-100.0%	-100.0%
Pupil Services	313	\$0	\$1,100	\$0	\$0	NA	NA
Connectivity	744	\$0	\$0	\$440	\$0	NA	-100.0%
Student Academic Achievement Total		\$2,484,592	\$2,724,213	\$2,014,439	\$2,087,595	-4.3%	3.6%
Student Instructional Support							
Certified Salaries	110	\$292,420	\$303,857	\$244,171	\$335,024	3.5%	37.2%
Non - Certified Salaries	120	\$136,348	\$147,312	\$60,265	\$56,667	-19.7%	-6.0%
Telephone	531	\$55,082	\$32,390	\$58,000	\$39,655	-7.9%	-31.6%
Operational Supplies	611	\$47,034	\$64,153	\$29,882	\$36,564	-6.1%	22.4%
Social Security Certified	212	\$21,731	\$22,418	\$18,062	\$23,644	2.1%	30.9%
Printing and Binding	550	\$24,975	\$23,158	\$17,505	\$21,286	-3.9%	21.6%
Other Employee Benefits	241 - 290	\$10,396	\$8,139	\$8,258	\$9,069	-3.4%	9.8%
Dues and Fees	810	\$5,089	\$4,591	\$10,474	\$6,018	4.3%	-42.5%
Postage and Postage Machine Rental	532	\$8,886	\$8,035	\$4,932	\$5,165	-12.7%	4.7%
Social Security Noncertified	211	\$10,099	\$11,116	\$4,803	\$4,399	-18.8%	-8.4%
Unemployment Insurance	230	\$3,364	\$4,471	\$2,897	\$3,941	4.0%	36.0%
Travel	580	\$161	\$127	\$503	\$1,296	68.4%	157.5%
Group Health Insurance	222	\$33,626	\$31,008	\$33,273	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$2,094	\$1,938	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$651,307	\$662,712	\$493,026	\$542,728	-4.5%	10.1%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Overhead and Operational							
Other Professional and Technical Services	319	\$576,859	\$585,293	\$371,818	\$432,804	-6.9%	16.4%
Food Purchases	614	\$350,372	\$380,901	\$206,827	\$322,186	-2.1%	55.8%
Student Transportation Services	510	\$171,870	\$255,829	\$161,220	\$287,828	13.8%	78.5%
Non - Certified Salaries	120	\$156,518	\$151,257	\$109,407	\$103,816	-9.8%	-5.1%
Heating and Cooling for Buildings - Electricity	621	\$39,234	\$45,078	\$26,542	\$35,189	-2.7%	32.6%
Insurance	520	\$12,041	\$24,020	\$22,671	\$29,172	24.8%	28.7%
Repairs and Maintenance Services	430	\$189,876	\$74,096	\$68,812	\$24,312	-40.2%	-64.7%
Staff Services	314	\$21,036	\$23,767	\$20,530	\$18,044	-3.8%	-12.1%
Heating and Cooling for Buildings - Gas	622	\$29,169	\$28,623	\$19,389	\$17,573	-11.9%	-9.4%
Operational Supplies	611	\$54,818	\$56,967	\$26,653	\$17,381	-25.0%	-34.8%
Travel	580	\$9,735	\$5,640	\$6,559	\$11,378	4.0%	73.5%
Removal of Refuse and Garbage	412	\$9,053	\$10,678	\$8,327	\$8,056	-2.9%	-3.3%
Social Security Noncertified	211	\$11,640	\$11,240	\$8,096	\$7,578	-10.2%	-6.4%
Water and Sewage	411	\$4,344	\$3,884	\$3,375	\$3,137	-7.8%	-7.0%
Other Employee Benefits	241 - 290	\$2,634	\$3,299	\$2,580	\$1,955	-7.2%	-24.2%
Board of Education Services	318	\$16,372	\$5,561	\$3,833	\$1,726	-43.0%	-55.0%
Other Communication Services	533 - 539	\$3,162	\$2,084	\$1,645	\$1,215	-21.3%	-26.2%
Bank Service Charges	871	\$561	\$759	\$1,511	\$885	12.1%	-41.5%
Unemployment Insurance	230	\$1,403	\$1,546	\$1,084	\$870	-11.3%	-19.8%
Group Health Insurance	222	\$5,602	\$6,887	\$12,158	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$774	\$684	\$0	\$0	-100.0%	NA
Social Security Certified	212	\$258	\$0	\$0	\$0	-100.0%	NA
Advertising	540	\$2,400	\$1,168	\$128	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$1,669,729	\$1,679,261	\$1,083,166	\$1,325,104	-5.6%	22.3%
Non Operational							
Buildings	720	\$382,890	\$270,765	\$288,638	\$2,198,376	54.8%	661.6%
Land and Easements	710	\$0	\$0	\$0	\$418,800	NA	NA
Interest	832	\$8,545	\$11,250	\$11,250	\$254,800	133.7%	2164.9%
Redemption of Principal	831	\$0	\$0	\$0	\$80,473	NA	NA
Equipment	730	\$212,544	\$83,511	\$121,034	\$31,526	-37.9%	-74.0%
Other Professional and Technical Services	319	\$60	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$604,040	\$365,526	\$420,922	\$2,983,974	49.1%	608.9%
Grand Total		\$5,409,667	\$5,431,712	\$4,011,553	\$6,939,401	6.4%	73.0%